## FY2020

#### **EARLY CHILDHOOD EDUCATION ANNUAL REPORT**



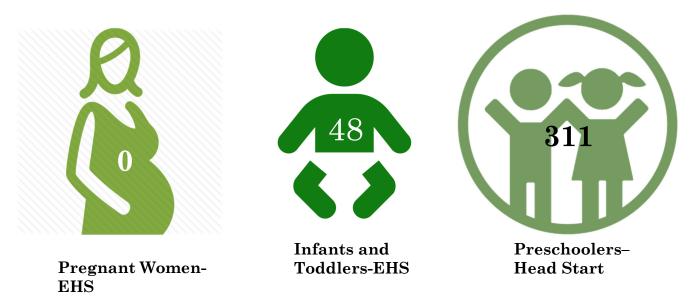
# **Head Start Early Head Start**



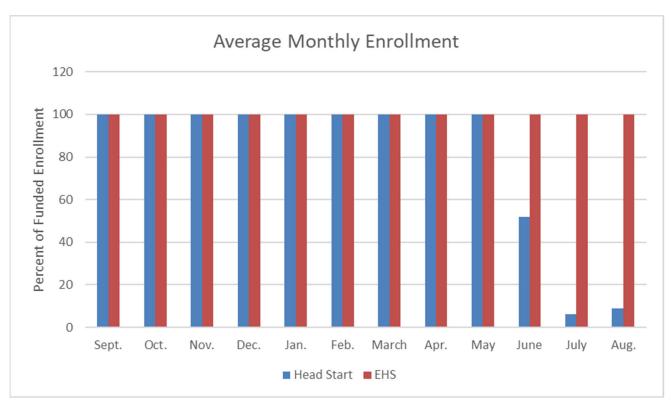
"Getting Young Children and Their Families Ready for School and Ready for Life"

#### Our Children and Families

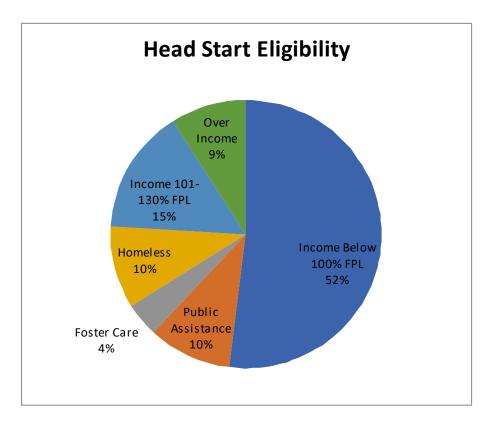
During the 2019-2020 school year, we served:

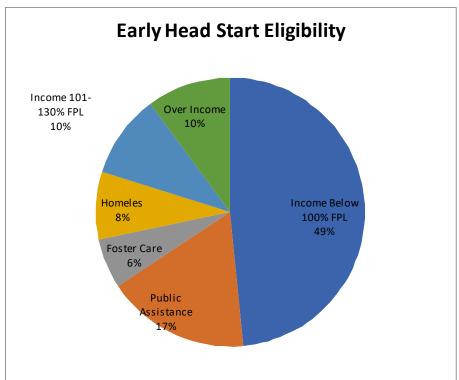


359-Cumulative Child Enrollment



#### Our Children and Families





# PROVIDING SUMMER SERVICES

**OHS prioritized CARES Act** funding to offer a summer Head Start program for children who would transition to kindergarten in the fall of 2020,. This would offer a supplemental opportunity to offset learning loss and support school readiness. CAAM offered two sessions of a 2-week Head Start class in three locations: Gwinn, Ishpeming and Marquette. These classes provided education, nutrition and family support to over 25 kids.

### High Quality Education

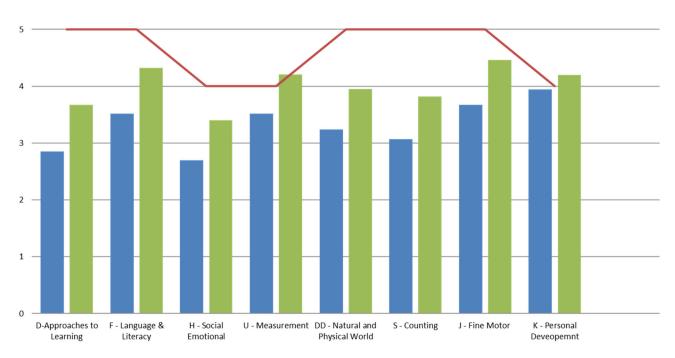
Our Head Start and Great Start Readiness Programs use the High Scope Curriculum. We measure student progress with the Child Observation Record (COR) Advantage assessment system.

Our Early Head Start home based curriculum is Partners For a Healthy Baby. We measure child progress with the Brigance Inventory of Early Development.

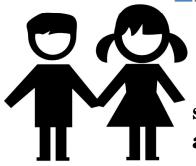
School Readiness Goal: The program will support enrolled children and families to be developmentally ready to learn and participate in current and future educational opportunities.

#### COR Period 1 & 2 Comparison 2019-2020

Head Start 4-year-olds



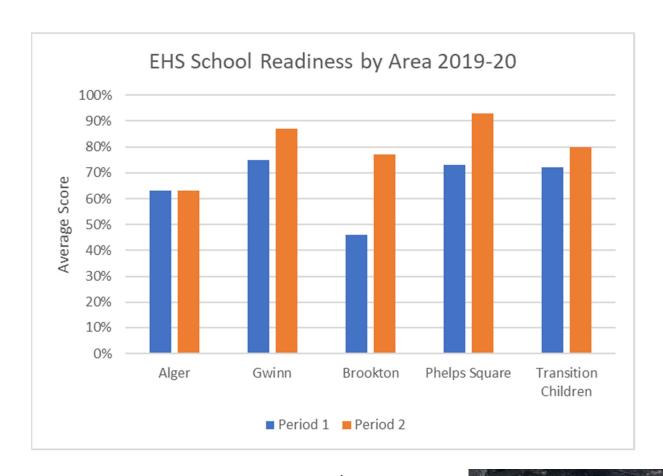
End of Year School Readiness Goal 60-months

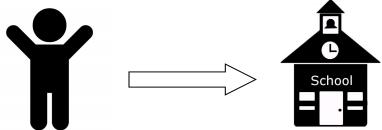


76 Children served with disabilities-

Due to the abrupt end of face to face instruction, the final collection period for child assessment was data was incomplete and not counted.

#### Community Action Alger Marquette





# 173 Children Transitioned to Kindergarten

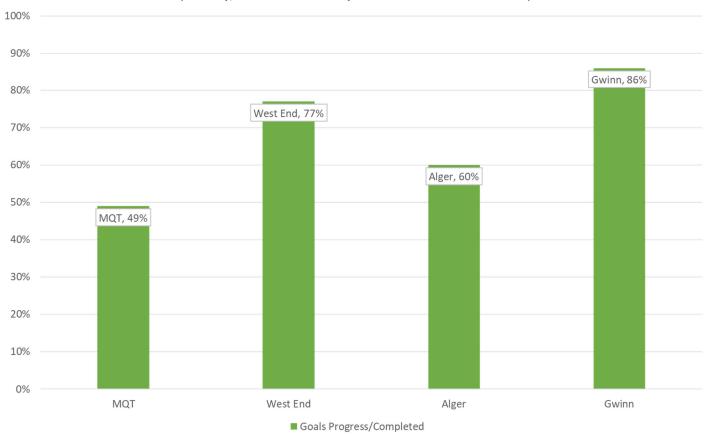
"We so appreciate all of the efforts of the teachers and family advocates in our school, and know that they are going above and beyond to continue giving the highest caliber of care possible during these trying times."

### Parent and Family Engagement

Our program supports parents by providing them with a Family Advocate. Families can set goals for themselves, and Advocates help families access resources within the community. A variety of engagement activities are offered including monthly Parent Cafés, fatherhood events and training opportunities. Parents are encouraged to participate in their child's education.

Family Engagement Goal: The program will support families' efforts to engage in opportunities within the program and community.

HS 2019-20 Goal Progress and Completion % (Family, Health & Family School Readiness Goals)

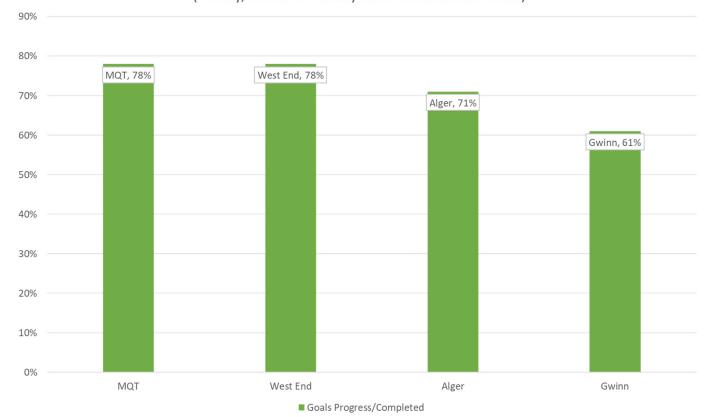


## Parent and Family Engagement

## 349-Total Families Served

**Cumulative Count** 

EHS Period 3 Goal Progress and Completion % (Family, Health & Family School Readiness Goals)





"...We are doing better financially and emotionally than ever. Thank you for seeing us through the tough times! Head Start Parent

### Comprehensive Services

Our program provides comprehensive health services to children, including health and dental exams, vision and hearing screenings. Our food program serves nutritious meals and snacks. We also provide mental health consultant services.

Health Services Goal: The program will increase knowledge of staff, families and children in health and safety practices.



96% HS children received preventative dental care.



98% HS children were upto-date for well child care.



92% infants and toddlers were up-to-date for well child care.



92% children were up-to-date on immunizations

### Comprehensive Services



# 18 children received mental health services



# 100% EHS 99% HS Children with Health Insurance



"Your group is so supportive through these tough times and my daughter and I are very thankful."

**Head Start Parent** 

## Funding and Budget

Community Action Alger Marquette had a successful audit for the fiscal years ending September 30, 2019 and September 30, 2020. The Agency received an Unmodified Report for both years. The program received a successful Focus Area One (FA1) review by the Administration for Children and Families in March 2020. The Program Performance Summary Report identified the strengths of the program and did not find any areas of concern.

#### HEAD START AND EARLY HEAD START FY2019-2020 BUDGET

Total Budget: \$3,542,022

Personnel: \$78,089

Supplies:

\$2,049,917 Contractual:

Fringe Benefits: \$106,648

\$729,499 Other:

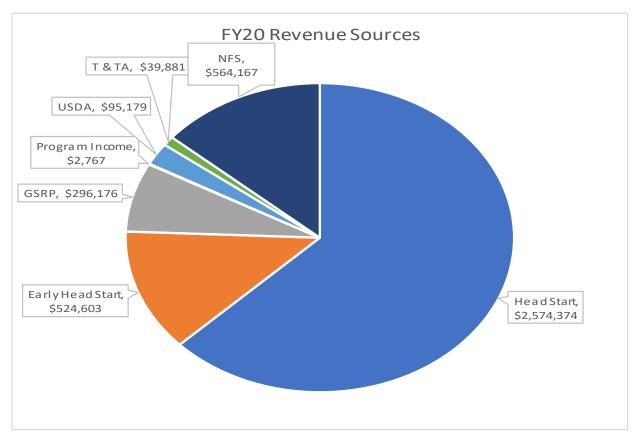
Travel: \$508,117

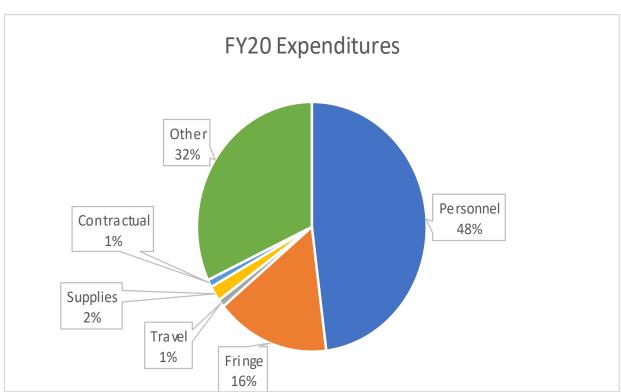
\$15,376 Non-Federal Share Match

Equipment: \$691,246

\$54,376

## FY20 Actual Revenues & Expenditures







#### **Community Action Alger Marquette**

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